

Special Programs
Small Business Development Centers

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Small Business Development Centers are in place to provide direct counseling and training services to small businesses in Idaho. Six offices, located statewide, have professional business consultants who counsel and train entrepreneurs and business owners seeking to start and expand businesses. Idaho's higher education institutions and regional planning development organizations provide additional technical and research assistance. Education instruction, theory, and "real world" experiences come together for students as they work with business clients and faculty.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: HB 723							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000
FY 2003 Total Appropriation							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000
FY 2003 Estimated Expenditures							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000
FY 2004 Base							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	280,000	0	280,000
Total	0.00	0	0	0	280,000	0	280,000